



**PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY
(NT2)**

Dong Nai, June 14th 2021

**MONTHLY BUSINESS NOTICE
(June 2021)**

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in May 2021, as well as our business plan in June 2021 as follows:

1. Business Performance Result in May, 2021

a. Commercial Power Production:

No	Contents	Plan in May 2021	Result in May 2021	Actual Performance to Plan in May 2021 (%)	Accumulated up to May 2021	Accomplishment of 2021 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kilowatt-hours)	432.5	283.14	65.5 %	1,637.64	35.6 %
2	Electricity Sales Revenue (billion Vietnamese dongs)	747.64	506.93	67.8 %	2,765.40	35.9 %

Note :

- Electricity Output in May 2021 was low due to Covid -19 pandemic effect which made low load demand and the increase of renewable energy sources;
- Revenue in May 2021 was lower than its plan because monthly electricity output was lower than plan;
- Average gas price in May 2021 was set at 7.704228 US dollars /million BTU.

b. Main activities in May 2021:

- In May, staying at Nhon Trach 2 power plant to avoid Covid -19 pandemic effect.
- In May, propagating, controlling and fighting against acute respiratory infection caused by Covid 19.
- May 06th, disclosing Decision of General Meeting of Shareholders regarding the approval of NT2 business plan in 2021.



2. Business Plan in June, 2021

a. Commercial Power Production in June, 2021

Commercial Electricity Output of May 2021 as per monthly business plan is 420 million kilowatt-hours. By June 15th, NT2 has generated 138 million kilowatt - hours, which is equivalent to 33% of its monthly business plan.

b. Main Activities of NT2 in June, 2021

- June 01st, NT2 completed paying foreign debts;
- June 01st, holding successfully the workshop on coordination of electricity market operation, the workshop on planning evaluation of the first 5 months of 2021 and implementing works of the last months of 2021;
- In June, staying at Nhơn Trạch 2 power plant to avoid Covid -19 pandemic effect.
- In June, propagating, controlling and fighting against acute respiratory infection caused by Covid 19.
- June 15th, holding the anniversary of 14th company establishment day (June 15th , 2007 - June 15th, 2021).

ON BEHALF OF DIRECTOR



Nguyen Van Quyen

